

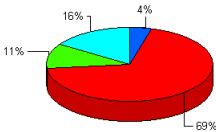
150 Airflow Drive, 1607
Spartanburg, SC 29304-1607

General Manager: Mr. Marc Keenan
(864) 595-2710

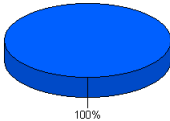
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Spartanburg, SC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Reconciling Cash Expenditures	
Service Area Statistics				Other Funds					
Square Miles				Total Operating Funds Expended					
Population				Sources of Capital Funds Expended					
				Local funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	9	0	\$0	\$0	\$818,235	\$0

Sources of Operating Funds Expended

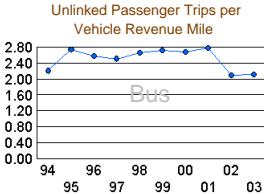
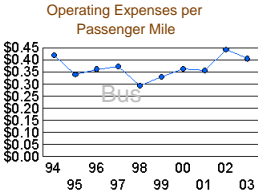
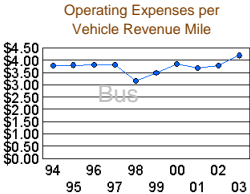


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,032,265	\$162,239	\$818,235	2,550,450	246,504	519,443	20,506	0.0	11	11.1	9	2.67	22%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$4.19		\$0.40		2.11	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$50.34		\$1.99		25.33	



1 Excludes data for purchased transportation reported separately